

No	Perangkat Daerah	Pengumuman SIRUP 09 September 2026		Sumber Data KAT V6			Sumber Data Non Tender			Sumber Data Tender			Total Belanja				Selisih Realisasi Terhadap SIRUP	
		Nilai	JLH PKT	Nilai	JLH PKT	Efisiensi	Nilai	JLH PKT	Efisiensi	Nilai	JLH PKT	Efisiensi	Nilai	Presentase	JLH PKT	Efisiensi	Nilai	JLH PKT
1	Badan Kepegawaian	11.524.596,002	139	2.195.764,682	11	308.538,396	330.000,000	6	34.500,000	0	0	0	2.525.764,682	22%	17	343.038,396	8.998.831,320	122
2	Badan Kesatuan Bangsa dan Politik	10.905.099,849	192	2.398.290,276	33	51.285,013	0	0	0	0	0	0	2.398.290,276	22%	33	51.285,013	8.506.809,573	159
3	Badan Keuangan dan Aset Daerah	41.205.886,077	366	10.537.928,156	36	789.314,756	371.477,229	4	29.183,571	1.655.362,071	1	94.642,929	12.564.767,456	30%	41	913.141,256	28.641.118,621	325
4	Badan Penanggulangan Bencana Daerah	15.760.223,784	72	4.278.903,285	5	149.513,990	12.187,800	1	31.932	0	0	0	4.291.091,085	27%	6	149.545,922	11.469.132,699	66
5	Badan Pendapatan Daerah	141.800.567,561	546	87.100.185,379	78	1.601.453,289	1.487.069,176	36	118.853,668	29.191.752,635	3	224.655,365	117.779.007,190	83%	117	1.944.962,322	24.021.560,371	429
6	Badan Pengembangan Sumber Daya Manusia	32.536.585,997	119	5.944.541,285	28	140.744,813	188.139,228	2	1.333,200	3.041.400,639	1	159.119,361	9.174.081,152	28%	31	301.197,374	23.362.504,845	88
7	Badan Penghubung	9.320.551,585	83	4.531.659,626	15	168.652,452	71.880,000	1	120,000	0	0	0	4.603.539,626	49%	16	168.772,452	4.717.011,959	67
8	Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah	35.137.315,343	300	10.372.838,152	80	1.997.345,528	553.845,786	8	86.874,214	0	0	0	10.926.683,938	31%	88	2.084.219,742	24.210.631,405	212
9	Biro Administrasi Pembangunan	1.760.657,108	38	64.733,136	2	2.004,572	0	0	0	0	0	0	64.733,136	4%	2	2.004,572	1.695.923,972	36
10	Biro Administrasi Pimpinan	23.743.984,620	60	8.489.447,738	16	324.382,691	0	0	0	0	0	0	8.489.447,738	36%	16	324.382,691	15.254.536,882	44
11	Biro Hukum	5.130.653,839	43	226.721,473	8	556.164,417	0	0	0	0	0	0	226.721,473	4%	8	556.164,417	4.903.932,366	35
12	Biro Kesejahteraan Rakyat	200.182.118,615	111	3.507.428,514	13	2.912.335,283	0	0	0	0	0	0	3.507.428,514	2%	13	2.912.335,283	196.674.690,101	98
13	Biro Organisasi	2.977.278,082	50	242.799,561	16	176.821,858	0	0	0	0	0	0	242.799,561	8%	16	176.821,858	2.734.478,521	34
14	Biro Pemerintahan dan Otonomi Daerah	3.390.194,258	58	313.432,317	5	38.155,701	0	0	0	0	0	0	313.432,317	9%	5	38.155,701	3.076.761,941	53
15	Biro Pengadaan Barang dan Jasa	2.412.720,275	29	1.318.567,821	6	87.390,862	0	0	0	0	0	0	1.318.567,821	55%	6	87.390,862	1.094.152,454	23
16	Biro Perekonomian	1.583.259,551	36	127.128,945	4	10.971,746	0	0	0	0	0	0	127.128,945	8%	4	10.971,746	1.456.130,606	32
17	Biro Umum	51.262.615,316	131	35.540.189,444	47	1.925.560,772	641.500,084	8	168.307,682	0	0	0	36.181.689,528	71%	55	2.093.868,454	15.080.925,788	76
18	Dinas Bina Marga, Bina Konstruksi dan Cipta Karya	1.513.012.976,095	322	49.537.048,495	19	231.387,024	48.031.081,574	104	291.654,319	1.344.785,929,085	146	34.507.696,847	1.442.354,059,155	95%	269	35.030.738,190	70.658.916,940	53
19	Dinas Kebudayaan, Pariwisata dan Ekonomi Kreatif	55.528.916,478	196	8.755.597,307	54	1.217.004,981	1.659.958,566	12	10.935,405	2.911.091,550	2	88.908,450	13.326,647,423	24%	68	1.316.848,836	42.202.269,055	128
20	Dinas Kelautan dan Perikanan	53.593.653,805	309	29.033.786,258	90	831.131,160	877.967,994	12	5.844,006	0	0	0	29.911.754,252	56%	102	836.975,166	23.681.899,553	207
21	Dinas Kepemudaan dan Keolahragaan	109.031.108,528	472	65.204.636,319	128	1.666.898,487	13.396.103,984	175	419.859,242	2.475.688,462	2	63.511,538	81.076,428,765	74%	305	2.150.269,267	27.954.679,763	167
22	Dinas Kesehatan	369.171.843,351	218	53.866.365,903	118	12.527.461,839	3.562.263,171	50	31.948,435	65.500.774,110	22	1.406.392,580	122.929.403,184	33%	190	13.965.802,854	246.242.440,167	28
23	Dinas Ketahanan Pangan Tanaman Pangan dan Hortikultura	17.224.301,915	99	13.562.477,078	27	262.491,964	0	0	0	0	0	0	13.562.477,078	79%	27	262.491,964	3.661.824,837	72
24	Dinas Ketenagakerjaan	25.813.579,961	200	2.915.849,293	12	117.647,850	39.731,458	1	615,805	9.618.568,528	3	379.733,972	12.574.149,278	49%	16	497.997,628	13.239.430,683	184
25	Dinas Komunikasi dan Informatika	54.865.074,832	122	33.797.495,421	33	23.651.948,205	215.765,685	3	2.962,695	0	0	0	34.013.261,106	62%	36	23.654.910,900	20.851.813,726	86
26	Dinas Koperasi, Usaha Kecil dan Menengah	43.288.525,232	266	10.568.798,323	58	690.763,958	185.498,540	4	1.143,714	0	0	0	10.754.296,863	25%	62	691.907,672	32.534.228,369	204
27	Dinas Lingkungan Hidup dan Kehutanan	51.333.517,676	202	22.569.110,719	74	210.051,260	653.337,994	7	25.839,506	2.500.602,145	2	69.615,355	25.723.050,858	50%	83	305.506,121	25.610.466,818	119
28	Dinas Pekerjaan Umum dan Penataan Ruang	272.618.137,339	52	13.987.385,464	4	308.255,194	0	0	0	0	0	0	13.987.385,464	5%	4	308.255,194	258.630.751,875	48
29	Dinas Pemberdayaan Masyarakat dan Desa, Kependudukan dan Catatan Sipil	17.716.349,669	105	5.778.712,344	25	1.542.205,307	0	0	0	0	0	0	5.778.712,344	33%	25	1.542.205,307	11.937.637,325	80
30	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga Berencana	5.605.197,300	153	2.842.640,852	22	148.982,444	96.733,766	2	431,234	0	0	0	2.939.374,618	52%	24	149.413,678	2.665.822,682	129
31	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22.069.977,767	61	1.897.046,543	17	289.860,467	0	0	0	0	0	0	1.897.046,543	9%	17	289.860,467	20.172.931,224	44
32	Dinas Pendidikan	2.630.084.891,202	691	142.833,267,136	117	4.439.810,035	30.802.280,580	312	1.152.125,715	178.342.523,615	72	3.120.571,311	351.978.071,332	13%	501	8.712.507,060	2.278.106.819,870	190
33	Dinas Perhubungan	76.638.008,522	252	19.042.776,404	48	19.317.088,030	2.369.946,387	59	23.443,613	6.629.119,158	4	7.538,582	28.041.841,948	37%	111	19.348.070,225	48.596.166,574	141
34	Dinas Perindustrian, Perdagangan, Energi dan Sumber Daya Mineral	28.383.306,108	305	6.097.540,716	33	548.364,675	181.738,525	2	266,235	0	0	0	6.279.279,241	22%	35	548.630,910	22.104.026,867	270
35	Dinas Perkebunan dan Peternakan	7.396.726,837	17	6.926.720,710	4	33.658,599	0	0	0	0	0	0	6.926.720,710	94%	4	33.658,599	470.006,127	13
36	Dinas Perpustakaan dan Arsip	6.197.072,821	95	3.355.119,484	20	-170.910,819	29.800,000	1	200,000	0	0	0	3.384.919,484	55%	21	-170.710,819	2.812.153,337	74
37	Dinas Pertanian dan Ketahanan Pangan	199.010.874,478	1413	49.148.401,051	145	4.226.782,899	18.747.086,623	267	120.122,421	8.329.823,607	8	189.470,192	76.225.311,282	38%	420	4.536.375,511	122.785.563,196	993
38	Dinas Perumahan dan Kawasan Permukiman	47.024.782,459	125	2.041.366,455	11	199.163,239	13.481.279,932	64	337,189,682	193.198,608	1	0	15.715.844,995	33%	76	536.352,921	31.308.937,464	49
39	Dinas Sosial	54.177.472,320	307	46.732.800,601	179	1.547.782,727	228.657,222	3	211,924	2.643.437,250	12	18.315,600	49.604.895,073	92%	194	1.566.310,251	4.572.577,247	113
40	Dinas Sumber Daya Air	598.405.189,028	274	31.760.518,000	8	734.105,836	12.547.164,269	77	115.572,852	512.975.126,767	101	11.038.336,808	557.282.809,036	93%	186	11.888.015,496	41.122.379,992	88
41	Inspektorat Daerah Provinsi	22.982.232,956	124	2.595.698,735	7	268.398,689	35.457,307	1	762,693	0	0	0	2.631.156,042	11%	8	269.161,382	20.351.076,914	116
42	Satuan Polisi Pamong Praja	27.692.172,484	111	10.374.222,318	28	415.015,068	0	0	0	0	0	0	10.374.222,318	37%	28	415.015,068	17.317.950,166	83
43	Sekretariat DPRD	397.420.528,114	198	27.074.583,954	43	2.169.904,928	730.431,886	8	4.532,114	0	0	0	27.805.015,840	7%	51	2.174.437,042	369.615.512,274	147
44	UPTD Khusus Rumah Sakit Jiwa Prof. Dr. M. Ildrem	30.681.072,045	164	13.804.088,329	45	3.152.112,138	1.002.200,517	5	6.082,586	0	0	0	14.806.288,846	48%	50	3.158.194,724	15.874.783,199	114
45	UPTD Khusus Rumah Sakit Umum Haji Medan	218.696.898,220	176	47.260.601,603	76	72.356.458,039	0	0	0	6.273.588,324	6	214.014,676	53.534.189,927	24%	82	72.570.472,715	165.162.708,293	94
TOTAL		7.546.298.695,404	9402	900.555.215,605	1848	164.174.460,362	152.530.585,285	1235	2.990.948,461	2.177.067.986,555	386	51.582.523,566	3.230.153.787,445	43%	3469	218.747.932,389	4.316.144.907,959	5933