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Data MONEV - PBJ

No	Perangkat Daerah	Pengumuman SIRUP 11 November 2026		Sumber Data KAT V6			Sumber Data Non Tender			Sumber Data Tender			Total Belanja				Selisih Realisasi Terhadap SIRUP	
		Nilai	JLH PKT	Nilai	JLH PKT	Efisiensi	Nilai	JLH PKT	Efisiensi	Nilai	JLH PKT	Efisiensi	Nilai	Presentase	JLH PKT	Efisiensi	Nilai	JLH PKT
1	Badan Kepegawaian	13,295,362,591	156	2,427,161,004	15	217,903,752	593,904,557	10	35,543,555	0	0	0	3,021,065,561	23%	25	253,447,307	10,274,297,030	131
2	Badan Kesatuan Bangsa dan Politik	11,183,367,705	201	2,449,353,576	38	128,653,601	0	0	0	0	0	0	2,449,353,576	22%	38	128,653,601	8,734,014,129	163
3	Badan Keuangan dan Aset Daerah	45,743,949,592	360	10,644,472,604	38	545,918,934	655,416,133	6	45,244,667	1,655,362,071	1	94,642,929	12,955,250,808	28%	45	685,806,530	32,788,698,784	315
4	Badan Penanggulangan Bencana Daerah	17,107,844,204	81	4,278,903,285	5	149,513,990	155,474,177	5	219,135	0	0	0	4,434,377,462	26%	10	149,733,125	12,673,466,742	71
5	Badan Pendapatan Daerah	149,073,320,578	647	87,826,898,332	85	1,166,518,348	2,705,172,140	52	125,802,280	30,086,079,635	4	235,503,365	120,618,150,107	81%	141	1,527,823,993	28,455,170,471	506
6	Badan Pengembangan Sumber Daya Manusia	37,466,510,725	136	7,472,997,030	31	3,748,207,143	188,139,228	2	1,333,200	3,041,400,639	1	159,119,361	10,702,536,897	29%	34	3,908,659,704	26,763,973,828	102
7	Badan Penghubung	9,320,551,585	83	4,531,659,626	15	168,652,452	71,880,000	1	120,000	0	0	0	4,603,539,626	49%	16	168,772,452	4,717,011,959	67
8	Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah	35,566,383,739	310	11,516,939,575	92	1,152,922,355	589,510,867	9	87,429,133	0	0	0	12,106,450,442	34%	101	1,240,351,488	23,459,933,297	209
9	Biro Administrasi Pembangunan	1,659,476,631	37	64,733,136	2	11,004,572	0	0	0	0	0	0	64,733,136	4%	2	11,004,572	1,594,743,495	35
10	Biro Administrasi Pimpinan	23,754,784,620	61	8,749,909,238	25	345,918,182	0	0	0	0	0	0	8,749,909,238	37%	25	345,918,182	15,004,875,382	36
11	Biro Hukum	5,130,653,839	39	708,957,714	9	22,229,888	0	0	0	0	0	0	708,957,714	14%	9	22,229,888	4,421,696,125	30
12	Biro Kesejahteraan Rakyat	201,435,951,531	116	3,962,883,780	19	3,306,175,612	0	0	0	0	0	0	3,962,883,780	2%	19	3,306,175,612	197,473,067,751	97
13	Biro Organisasi	2,965,651,082	50	265,241,342	16	176,783,077	0	0	0	0	0	0	265,241,342	9%	16	176,783,077	2,700,409,740	34
14	Biro Pemerintahan dan Otonomi Daerah	3,390,194,258	58	313,432,317	5	38,155,701	0	0	0	0	0	0	313,432,317	9%	5	38,155,701	3,076,761,941	53
15	Biro Pengadaan Barang dan Jasa	2,469,385,275	31	1,346,562,021	7	88,061,662	0	0	0	0	0	0	1,346,562,021	55%	7	88,061,662	1,122,823,254	24
16	Biro Perekonomian	2,761,353,835	57	127,128,945	4	1,818,750	0	0	0	0	0	0	127,128,945	5%	4	1,818,750	2,634,224,890	53
17	Biro Umum	55,735,123,799	163	38,033,378,786	67	1,821,217,303	740,089,840	9	179,240,826	0	0	0	38,773,468,626	70%	76	2,000,458,129	16,961,655,173	87
18	Dinas Bina Marga, Bina Konstruksi dan Cipta Karya	1,537,227,091,604	426	49,537,048,495	19	354,864,374	50,053,276,314	116	296,847,544	1,369,197,734,661	155	35,245,891,272	1,468,788,059,470	96%	290	35,897,603,189	68,439,032,134	136
19	Dinas Kebudayaan, Pariwisata dan Ekonomi Kreatif	57,761,810,045	216	9,679,805,905	65	1,188,353,823	2,548,537,474	20	14,420,097	6,271,538,850	4	98,261,100	18,499,882,229	32%	89	1,301,035,020	39,261,927,816	127
20	Dinas Kelautan dan Perikanan	47,993,509,904	302	36,790,756,252	109	1,032,801,255	877,967,994	12	5,844,006	0	0	0	37,668,724,246	78%	121	1,038,645,261	10,324,785,658	181
21	Dinas Kepemudaan dan Keolahragaan	142,374,768,167	670	72,113,782,241	173	1,736,181,262	15,871,142,049	210	441,482,930	2,475,688,462	2	63,511,538	90,460,612,752	64%	385	2,241,175,730	51,914,155,415	285
22	Dinas Kesehatan	370,588,026,488	236	66,642,432,073	173	13,948,518,922	3,621,778,596	52	6,080,702	66,243,979,618	24	1,424,386,060	136,508,190,287	37%	249	15,378,985,684	234,079,836,201	-13
23	Dinas Ketahanan Pangan Tanaman Pangan dan Hortikultura	17,224,301,915	99	13,562,477,078	27	262,491,964	0	0	0	0	0	0	13,562,477,078	79%	27	262,491,964	3,661,824,837	72
24	Dinas Ketenagakerjaan	27,369,104,105	200	2,947,801,753	17	479,562,175	228,946,498	3	1,400,765	9,618,568,528	3	353,635,596	12,795,316,778	47%	23	834,598,537	14,573,787,327	177
25	Dinas Komunikasi dan Informatika	53,415,226,074	136	35,328,872,952	44	4,156,065,449	225,616,935	4	10,148,750	0	0	0	35,554,489,887	67%	48	4,166,214,199	17,860,736,187	88
26	Dinas Koperasi, Usaha Kecil dan Menengah	42,392,434,099	251	11,534,927,673	76	461,636,975	639,762,163	7	2,603,471	0	0	0	12,174,689,836	29%	83	464,240,446	30,217,744,263	168
27	Dinas Lingkungan Hidup dan Kehutanan	53,753,391,736	219	23,378,650,420	80	227,449,211	1,019,595,972	9	30,476,528	2,500,602,145	2	69,615,355	26,898,848,537	50%	91	327,541,094	26,854,543,199	128
28	Dinas Pekerjaan Umum dan Penataan Ruang	272,618,137,339	52	13,987,385,464	4	308,255,194	0	0	0	0	0	0	13,987,385,464	5%	4	308,255,194	258,630,751,875	48
29	Dinas Pemberdayaan Masyarakat dan Desa, Kependudukan dan Catatan Sipil	18,220,527,429	114	7,686,205,757	37	421,359,684	0	0	0	0	0	0	7,686,205,757	42%	37	421,359,684	10,534,321,672	77
30	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga Berencana	5,654,819,686	154	2,842,640,852	22	73,908,916	96,733,766	2	0	0	0	0	2,939,374,618	52%	24	73,908,916	2,715,445,068	130
31	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22,169,977,767	62	2,192,403,604	18	254,013,956	0	0	0	0	0	0	2,192,403,604	10%	18	254,013,956	19,977,574,163	44
32	Dinas Pendidikan	2,720,938,619,780	794	232,111,524,195	154	6,927,176,061	43,029,515,767	421	1,471,847,781	203,466,829,025	94	4,372,625,797	478,607,868,987	18%	669	12,771,649,639	2,242,330,750,793	125
33	Dinas Perhubungan	78,919,850,367	300	31,729,769,719	65	20,183,735,715	2,959,440,253	75	68,438,547	6,629,119,158	4	7,538,582	41,318,329,130	52%	144	20,259,712,844	37,601,521,237	156
34	Dinas Perindustrian, Perdagangan, Energi dan Sumber Daya Mineral	34,314,484,761	378	8,827,437,497	48	949,507,650	217,262,795	3	734,405	0	0	0	9,044,700,292	26%	51	950,242,055	25,269,784,469	327
35	Dinas Perkebunan dan Peternakan	7,396,726,837	17	6,926,720,710	4	33,658,599	0	0	0	0	0	0	6,926,720,710	94%	4	33,658,599	470,006,127	13
36	Dinas Perpustakaan dan Arsip	6,197,072,821	95	3,379,782,019	20	-195,573,354	29,800,000	1	200,000	0	0	0	3,409,582,019	55%	21	-195,373,354	2,787,490,802	74
37	Dinas Pertanian dan Ketahanan Pangan	207,044,116,817	1548	67,221,609,384	173	6,646,331,722	21,915,323,914	308	123,061,690	8,329,823,607	8	189,470,192	97,466,756,905	47%	489	6,958,863,604	109,577,359,912	1059
38	Dinas Perumahan dan Kawasan Permukiman	54,367,666,659	147	2,041,366,455	11	199,163,239	24,259,068,691	104	367,860,923	193,198,608	1	0	26,493,633,754	49%	116	567,024,162	27,874,032,905	31
39	Dinas Sosial	54,445,376,544	335	47,335,841,827	201	1,801,695,211	436,317,371	6	1,166,349	2,643,437,250	12	18,315,600	50,415,596,448	93%	219	1,821,177,160	4,029,780,096	116
40	Dinas Sumber Daya Air	602,158,928,779	305	31,849,889,650	11	734,438,186	18,247,566,506	107	129,350,705	528,992,202,742	116	11,526,820,833	579,089,658,897	96%	234	12,390,609,725	23,069,269,882	71
41	Inspektorat Daerah Provinsi	25,007,832,783	129	2,629,512,665	7	212,952,709	369,704,857	3	1,065,743	0	0	0	2,999,217,522	12%	10	214,018,452	22,008,615,261	119
42	Satuan Polisi Pamong Praja	28,247,980,962	107	10,484,001,318	29	199,687,667	0	0	0	0	0	0	10,484,001,318	37%	29	199,687,667	17,763,979,644	78
43	Sekretariat DPRD	404,281,667,436	217	28,662,083,904	57	4,063,022,527	1,063,107,636	16	13,620,364	0	0	0	29,725,191,540	7%	73	4,076,642,891	374,556,475,896	144
44	UPTD Khusus Rumah Sakit Jiwa Prof. Dr. M. Ildrem	31,103,751,486	188	14,182,077,272	58	3,040,829,063	1,002,200,517	5	6,082,586	0	0	0	15,184,277,789	49%	63	3,046,911,649	15,919,473,697	125
45	UPTD Khusus Rumah Sakit Umum Haji Medan	222,111,660,681	201	52,570,269,677	98	70,266,436,935	0	0	0	6,273,588,324	6	214,014,676	58,843,858,001	26%	104	70,480,451,611	163,267,802,680	97
TOTAL		7,763,358,728,660	10484	1,072,897,689,122	2273	153,058,180,412	194,412,253,011	1578	3,467,666,682	2,247,619,153,323	437	54,073,352,256	3,514,929,095,456	45%	4288	210,599,199,350	4,248,429,633,204	6196