

No	Perangkat Daerah (Satker)	Nilai Pagu Tayang	Nilai PDN	Nilai UKM	Nilai Realisasi PDN dan UMK
1	Badan Kepegawaian	11,524,596,002	7,816,770,093	7,816,770,093	2,121,267,957
2	Badan Kesatuan Bangsa dan Politik	10,905,099,849	3,618,673,409	3,618,673,409	2,551,949,104
3	Badan Keuangan dan Aset Daerah	41,205,886,077	32,023,135,221	28,718,381,925	14,915,715,821
4	Badan Penanggulangan Bencana Daerah	15,760,223,784	5,241,262,146	5,241,262,146	6,202,695,285
5	Badan Pendapatan Daerah	141,800,567,561	133,225,763,903	36,424,715,427	86,994,879,479
6	Badan Pengembangan Sumber Daya Manusia	32,536,585,997	12,095,439,150	8,894,919,150	3,324,796,843
7	Badan Penghubung	9,320,551,585	6,554,096,446	6,554,096,446	6,712,587,626
8	Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah	35,137,315,343	26,232,705,343	25,127,492,343	10,309,508,837
9	Biro Administrasi Pembangunan	1,760,657,108	351,574,486	351,574,486	105,512,608
10	Biro Administrasi Pimpinan	23,743,984,620	9,827,552,820	11,718,448,814	8,219,979,170
11	Biro Hukum	5,130,653,839	1,226,584,583	1,226,584,583	180,977,523
12	Biro Kesejahteraan Rakyat	200,182,118,615	8,971,713,547	8,971,713,547	5,068,957,255
13	Biro Organisasi	2,977,278,082	845,558,419	845,558,419	257,770,184
14	Biro Pemerintahan dan Otonomi Daerah	3,390,194,258	3,390,194,258	3,390,194,258	313,432,317
15	Biro Pengadaan Barang dan Jasa	2,412,720,275	1,133,778,970	1,561,478,275	926,511,821
16	Biro Perekonomian	1,583,259,551	372,761,811	117,424,000	193,553,565
17	Biro Umum	51,262,615,316	47,898,696,602	47,898,696,602	36,159,158,173
18	Dinas Bina Marga, Bina Konstruksi dan Cipta Karya	1,513,012,976,095	1,475,919,040,095	506,139,040,095	49,600,048,495
19	Dinas Kebudayaan, Pariwisata dan Ekonomi Kreatif	55,528,916,478	25,163,814,246	25,458,814,246	10,291,375,229
20	Dinas Kelautan dan Perikanan	53,593,653,805	47,658,306,539	42,318,082,572	29,762,615,227
21	Dinas Kepemudaan dan Keolahragaan	109,031,108,528	86,149,741,254	86,149,741,254	106,650,275,373
22	Dinas Kesehatan	369,171,843,351	346,744,335,005	346,744,335,005	19,452,561,559
23	Dinas Ketahanan Pangan Tanaman Pangan dan Hortikultura	17,224,301,915	17,224,301,915	17,224,301,915	13,562,477,078
24	Dinas Ketenagakerjaan	25,813,579,961	18,263,654,743	18,263,654,743	2,951,199,293
25	Dinas Komunikasi dan Informatika	54,865,074,832	43,321,725,768	23,557,435,454	24,244,561,013
26	Dinas Koperasi, Usaha Kecil dan Menengah	43,288,525,232	16,187,844,481	16,187,844,481	11,289,274,903
27	Dinas Lingkungan Hidup dan Kehutanan	51,333,517,676	33,842,947,086	33,842,947,086	22,990,610,719
28	Dinas Pekerjaan Umum dan Penataan Ruang	272,618,137,339	272,618,137,339	29,243,137,339	13,987,385,464
29	Dinas Pemberdayaan Masyarakat dan Desa, Kependudukan dan Catatan Sipil	17,716,349,669	9,106,848,800	9,106,848,800	5,964,616,378
30	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga Berencana	5,605,197,300	3,921,290,900	3,921,290,900	3,166,308,344
31	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22,069,977,767	3,492,720,391	3,527,220,391	2,247,595,024
32	Dinas Pendidikan	2,630,084,891,202	431,638,180,936	338,102,298,696	198,588,802,271
33	Dinas Perhubungan	76,638,008,522	70,955,890,694	52,651,463,088	27,026,577,038
34	Dinas Perindustrian, Perdagangan, Energi dan Sumber Daya Mineral	28,383,306,108	16,833,815,675	14,317,412,472	6,057,894,216
35	Dinas Perkebunan dan Peternakan	7,396,726,837	7,396,726,837	436,347,528	6,986,660,710
36	Dinas Perpustakaan dan Arsip	6,197,072,821	3,517,345,761	3,517,345,761	5,132,250,714
37	Dinas Pertanian dan Ketahanan Pangan	199,010,874,478	176,245,441,022	173,953,407,720	54,842,195,839

38	Dinas Perumahan dan Kawasan Permukiman	47,024,782,459	33,824,782,459	33,824,782,459	2,120,752,275
39	Dinas Sosial	54,177,472,320	54,177,472,320	54,177,472,320	73,488,662,359
40	Dinas Sumber Daya Air	598,405,189,028	598,405,189,028	310,503,577,028	53,521,746,383
41	Inspektorat Daerah Provinsi	22,982,232,956	5,350,284,954	5,350,284,954	2,546,832,816
42	Satuan Polisi Pamong Praja	27,692,172,484	11,962,539,194	11,962,539,194	10,791,381,823
43	Sekretariat DPRD	397,420,528,114	38,408,538,292	38,408,538,292	39,332,983,728
44	UPTD Khusus Rumah Sakit Jiwa Prof. Dr. M. Ildrem	30,681,072,045	19,923,001,277	19,923,001,277	20,912,901,482
45	UPTD Khusus Rumah Sakit Umum Haji Medan	218,696,898,220	124,410,604,437	135,154,796,370	55,744,126,101
TOTAL		7,546,298,695,404	4,293,490,782,655	2,552,445,945,363	1,057,813,925,422