SiRajaSumut

Data MONEV - PDN

No	Perangkat Daerah (Satker)	Nilai Pagu Tayang	Nilai PDN	Nilai UKM	Nilai Realisasi PDN dan UMK
1	Badan Kepegawaian	13,295,362,591	9,551,423,054	9,587,536,682	2,365,479,578
2	Badan Kesatuan Bangsa dan Politik	11,183,367,705	3,896,941,265	3,896,941,265	2,894,726,305
3	Badan Keuangan dan Aset Daerah	45,743,949,592	32,069,295,077	31,774,962,440	15,118,538,399
4	Badan Penanggulangan Bencana Daerah	17,107,844,204	6,588,882,566	6,588,882,566	6,646,695,285
5	Badan Pendapatan Daerah	149,073,320,578	140,400,404,267	43,697,468,444	87,812,815,132
6	Badan Pengembangan Sumber Daya Manusia	37,466,510,725	16,763,959,274	13,912,535,878	5,301,539,994
7	Badan Penghubung	9,320,551,585	6,554,096,446	6,554,096,446	6,712,587,626
8	Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah	35,566,383,739	26,225,200,739	25,217,487,739	9,816,461,710
9	Biro Administrasi Pembangunan	1,659,476,631	312,615,510	312,615,510	105,512,608
10	Biro Administrasi Pimpinan	23,754,784,620	9,827,552,820	11,729,248,814	8,325,984,170
11	Biro Hukum	5,130,653,839	1,216,162,583	1,216,162,583	541,334,709
12	Biro Kesejahteraan Rakyat	201,435,951,531	10,225,546,463	10,225,546,463	5,571,137,331
13	Biro Organisasi	2,965,651,082	868,461,419	868,461,419	280,211,965
14	Biro Pemerintahan dan Otonomi Daerah	3,390,194,258	3,390,194,258	3,390,194,258	313,432,317
15	Biro Pengadaan Barang dan Jasa	2,469,385,275	1,162,443,970	1,618,143,275	954,506,021
16	Biro Perekonomian	2,761,353,835	901,058,426	474,462,010	38,225,625
17	Biro Umum	55,735,123,799	52,371,205,085	52,371,205,085	39,135,237,742
18	Dinas Bina Marga, Bina Konstruksi dan Cipta Karya	1,537,227,091,604	1,498,960,711,604	530,353,155,604	52,533,378,892
19	Dinas Kebudayaan, Pariwisata dan Ekonomi Kreatif	57,761,810,045	27,522,939,813	27,817,939,813	11,503,159,369
20	Dinas Kelautan dan Perikanan	47,993,509,904	44,651,623,138	40,567,272,908	37,447,354,216
21	Dinas Kepemudaan dan Keolahragaan	142,374,768,167	119,454,500,893	119,454,500,893	127,668,577,580
22	Dinas Kesehatan	370,588,026,488	345,615,218,142	348,160,518,142	24,397,989,562
23	Dinas Ketahanan Pangan Tanaman Pangan dan Hortikultura	17,224,301,915	17,224,301,915	17,224,301,915	13,562,477,078
24	Dinas Ketenagakerjaan	27,369,104,105	19,829,278,887	19,829,278,887	4,004,848,903
25	Dinas Komunikasi dan Informatika	53,415,226,074	41,899,877,010	23,475,926,587	21,952,923,209
26	Dinas Koperasi, Usaha Kecil dan Menengah	42,392,434,099	16,214,843,224	16,214,843,224	11,734,637,445
27	Dinas Lingkungan Hidup dan Kehutanan	53,753,391,736	35,344,932,999	35,344,932,999	23,971,470,420
28	Dinas Pekerjaan Umum dan Penataan Ruang	272,618,137,339	272,618,137,339	29,243,137,339	13,987,385,464
29	Dinas Pemberdayaan Masyarakat dan Desa, Kependudukan dan Catatan Sipil	18,220,527,429	9,611,026,560	9,611,026,560	7,872,109,791
30	Dinas Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga Berencana	5,654,819,686	3,970,913,286	3,970,913,286	2,790,247,352
31	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	22,169,977,767	3,592,720,391	3,627,220,391	2,648,346,585
32	Dinas Pendidikan	2,720,938,619,780	522,491,909,514	428,515,477,274	310,868,016,673
33	Dinas Perhubungan	78,919,850,367	73,122,732,539	54,818,304,933	43,142,152,861
34	Dinas Perindustrian, Perdagangan, Energi dan Sumber Daya Mineral	34,314,484,761	22,393,549,256	19,973,591,125	8,814,600,251
35	Dinas Perkebunan dan Peternakan	7,396,726,837	7,396,726,837	436,347,528	6,986,660,710
36	Dinas Perpustakaan dan Arsip	6,197,072,821	3,517,345,761	3,517,345,761	5,156,913,249
37	Dinas Pertanian dan Ketahanan Pangan	207,044,116,817	182,725,838,225	180,194,965,423	77,468,695,918

38	Dinas Perumahan dan Kawasan Permukiman	54,367,666,659	41,167,666,659	41,167,666,659	2,169,924,853
39	Dinas Sosial	54,445,376,544	54,445,376,544	54,445,376,544	74,636,447,629
40	Dinas Sumber Daya Air	602,158,928,779	602,158,928,779	314,257,316,779	53,611,118,033
41	Inspektorat Daerah Provinsi	25,007,832,783	7,679,111,560	7,679,111,560	2,533,472,856
42	Satuan Polisi Pamong Praja	28,247,980,962	10,890,361,672	10,890,361,672	9,557,814,335
43	Sekretariat DPRD	404,281,667,436	45,101,447,614	45,101,447,614	40,920,483,678
44	UPTD Khusus Rumah Sakit Jiwa Prof. Dr. M. Ildrem	31,103,751,486	20,293,090,588	20,293,090,588	21,448,954,019
45	UPTD Khusus Rumah Sakit Umum Haji Medan	222,111,660,681	125,762,280,466	138,569,558,831	61,605,375,510
TOTAL		7,763,358,728,660	4,497,982,834,437	2,768,190,881,716	1,266,929,962,958